



HAMILTON-WENHAM REGIONAL SCHOOL DISTRICT

FY16 BUDGET CALENDAR

as of November 19, 2014

OCTOBER 23, 2014	DISTRIBUTION OF FY16 BUDGET CALENDAR TO STAKEHOLDERS
OCTOBER 30, 2014	DISTRIBUTION OF FY16 BUDGET KICK-OFF MEMO TO HWRSD BUDGET HOLDERS
NOVEMBER 4, 2014	DISTRIBUTION OF PRIORITIES PLANNING TEMPLATE TO HWRSD BUDGET HOLDERS
NOVEMBER 10, 2014	DISTRIBUTION OF DRAFT OPERATING BUDGET TEMPLATES TO HWRSD BUDGET HOLDERS
NOVEMBER 18, 2014	FY16 BUDGET PLANNING MEETING #1 WITH TOWN OFFICIALS
NOVEMBER 17 - DECEMBER 12, 2014	REVIEW OF BUDGET TEMPLATE SUBMISSIONS FROM HWRSD BUDGET HOLDERS
DECEMBER 18, 2014	LEADERSHIP TEAM'S FY16 BUDGET RECOMMENDATION TO SCHOOL COMMITTEE <ul style="list-style-type: none">- Overview & Key Assumptions- Priority Overlays- Teaching & Learning Programs- Operational Support Programs
JANUARY 8, 2015	SCHOOL COMMITTEE ADOPTS TENTATIVE FY16 BUDGET
JANUARY 9, 2015	HWRSD MAILS TENTATIVE FY16 BUDGET TO TOWNS
JANUARY 9, 2015	HWRSD ADVERTISES FY16 BUDGET PUBLIC HEARING
JANUARY 15, 2015	FY16 BUDGET PLANNING MEETING #2 WITH TOWN OFFICIALS
JANUARY 22, 2015	HWRSD CONDUCTS FY16 BUDGET PUBLIC HEARING
FEBRUARY 12, 2015	SCHOOL COMMITTEE ADOPTS FY16 BUDGET
APRIL 11, 2015	ANNUAL TOWN MEETINGS